

5/5/2021

**Dominion Energy Virginia  
Renewable Energy Pilot Program  
Operational Capacity Management Summary**

<b>For Facilities Physically Installed</b>	<b>Solar</b>	<b>Wind</b>	<b>Total</b>
<b>Projected Installed Generation Capacity (kW)</b>	10,648.95	0.00	10,648.95
<b>Actual Installed Generation Capacity (kW)</b>	10,976.05	0.00	10,976.05
<b>Projected Average Installation Cost (\$/W)</b>	\$1.89		
<b>Actual Average Installation Cost (\$/W)</b>	\$2.29		
<b>Average Duration of Third Party Purchase Agreements (years)</b>	18.88	N/A	
<b>Number of Owner-Operators</b>	9	N/A	
<b>Number of Customer-Generators</b>	65	N/A	

<b>Program Limits</b>	<b>Total</b>
<b>Available Pilot Program Generation Capacity (kW)</b>	838,370.000
<b>Noticed Pilot Program Generation Capacity (kW)</b>	61,811.062
<b>Remaining Pilot Program Capacity (kW)</b>	<b>776,558.938</b>

**Staff Note:**

Chapters 1193 and 1194 of the 2020 Acts of Assembly increased the pilot program limits to the aggregated capacity of a portion of 6% of each Pilot Utility's adjusted Virginia peak load forecast for the previous year, not to exceed 500 MW jurisdictional and 500 MW non-jurisdictional for DEV effective 7/1/2020. Consistent with the legislation, the PPA pilot capacity is thus limited to a combined jurisdictional and non-jurisdictional total capacity of 838.370 MW as shown below.

**Estimated 2021 VA Peak - 15604 MW**

**Legislative 6% limit of estimated peak - 936 MW**

**Current other net metering customers - 97.63 MW**

**Maximum PPA Pilot Program Availability - 838.37 MW**